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A4HS Funding Inventory
December 29, 2008

The following reports summarize the data collected on 2,177 government programs and contracts from 18 funding entities. A list of the funding entities participating is included with the reports.

1. All funding entities, by target group or service
2. All funding entities, by type of service
3. Targeted Populations:
 - a. Children, Youth & Families
 - b. Developmental Disabilities
 - c. Physical and Sensory Disabilities
 - d. Elders
 - e. Immigrants and New Entrants
 - f. Gay, Lesbian, Bi-Sexual and Transgender Persons
4. Special Needs Populations:
 - a. Victims of Domestic Violence or Sexual Assault
 - b. Homelessness
 - c. Mental Health
 - d. Substance Abuse
5. Services to Address:
 - a. Basic Needs—Poverty and Hunger
 - b. Criminal Justice – Juvenile
 - c. Criminal Justice – Diversion and Reentry
 - d. Health
 - e. Workforce Development for Special Populations
 - f. Other
 - g. Civic Engagement and Arts
6. Resources to support quality service delivery:
 - a. Capacity Building and Training Evaluation
 - b. Evaluation

working together for stronger communities

2007-08 Human Services Funding Inventory for Miami-Dade County

Description of Contents

Who are the grant-makers?

The entities listed in the grantmaking category are those entities who have decision-making responsibilities for allocating funding within the Miami-Dade community. Many of the funds accounted for under state/local grant-makers may originate from federal government sources, but if the allocation is determined locally, it is attributed to the local entity. The major local government grantmaking entities are included, as well as the major local foundations and private funders such as United Way of Miami-Dade. At this time, funding information for South Florida Workforce and the Miami-Dade County Health Department has not been received and is not included.

What funding is included?

This inventory covers contracts with community-based organizations. For the first time this year, it also includes the program budgets for government agencies that employ their own staff to provide direct services. Hospital and 3rd party insurance revenues are not included. As such, the \$968,631,691 identified represents an estimated 40-45% of the total human services funding received by the Miami-Dade community.

How are the data organized?

Nineteen categories are utilized for community planning activities:

Targeted Populations:

1. Children, Youth & Families
2. Developmental Disabilities
3. Physical and Sensory Disabilities
4. Elders
5. Immigrants and New Entrants
6. Gay, Lesbian, Bi-Sexual and Transgender Persons

Special Needs Populations:

7. Victims of Domestic Violence or Sexual Assault
8. Homelessness
9. Mental Health
10. Substance Abuse

Services to Address:

11. Basic Needs—Poverty and Hunger
12. Criminal Justice – Juvenile
13. Criminal Justice – Diversion and Reentry
14. Health
15. Workforce Development for Special Populations
16. Other

17. Civic Engagement and Arts

Resources to support quality service delivery:

- 18. Capacity Building and Training Evaluation
- 19. Evaluation

All of the data in the inventory were assigned to one of these categories based on the primary objective of the contract. A secondary cluster assignment was also made where appropriate. Not all contracts have two assignments.

A “continuum of services” was also used to analyze the funding data. This is based on a functional description of the desired impact of the services on the client. It allows grant-makers and planners to assess the needs of a targeted population, and then analyze whether the funding available in the community addresses the priority needs or not. When multiple funders who serve the same population combine their data using the continuum, it provides the analysis of the community’s response to the needs of the population.

The continuum is described below.

Category	Description of Client Services by Type
Service Access and Prevention	These are outreach and enrollment programs, and educational prevention services that broadly provide information, such as health, legal, immigration, literacy, safety education, to large groups of people. Includes basic prevention initiatives such as immunizations, information and referral programs, and community improvement initiatives.
Crisis and Emergency Services	These are services that respond to crisis situations, such as protective services, domestic violence shelters, homeless assistance centers, substance abuse detox, disaster response, Baker Act, etc.
Early Intervention	These provide individual or group services to address identified needs, but are relatively short-term in nature. Includes outpatient health, mental health, substance abuse services that are brief in nature. Case management is included here, unless it is part of a community-living program.
Community-based Treatment	These provide intensive treatment services, including residential treatment of less than 6 months for substance abuse and mental health. Also includes long-term more intensive services for children with developmental delays, etc.
Employment and Day Programs	These are structured vocational programs, after-school and summer programs, child care services for pre-school children, and day programs for people with disabilities and the elderly.

Category	Description of Client Services by Type
Community Living Supports	These programs provide long-term community-based support services to people who need such assistance to remain safe and healthy. This includes foster care, long-term support programs for people with persistent mental illness, in-home services for elders and people with severe disabilities.
Capacity Development & Research/Evaluation	This includes all training, planning, research, evaluation and MIS services that are specific to a client population.

Time period covered:

The inventory covers one full year of grants and contracts for each listed program. For organizations with a fiscal year coinciding with the calendar year, that period is January 2007-December 2007. For organizations with a July-June fiscal year, that period is July 2007-June 2008. For organizations with an October to September fiscal year, that period is generally October 2007-September 2008, but a few exceptions exist and are noted in the detailed data.

What data are included?

Each funder was asked to provide detailed information about each contract, including the title, description of the program, contract number, source of funds, amount of funding for the current year, contract start and end dates, target population to be served, ethnicity/race if specifically targeted by the contract, the location of all program sites, languages spoken, hours of operation, etc.

Less than the full sample of contracts yielded all of the requested information. The information that was consistently available includes:

1. Title
2. Program name and/or description
3. Amount of funding
4. Geographic region served (programs in more than one region are listed as "countywide")
5. Grant-making entity that is responsible for the contract.

What funding agencies participated in the analysis?

Codes	Local and State Government
AFA	Alliance for Aging, Inc.
TCT	The Children's Trust
MN	City of North Miami Dept of Community Development (CDBG);

Codes	Local and State Government
ELC	Early Learning Coalition of Miami-Dade/Monroe
DCF	Florida Department of Children & Families (including Our Kids/private child welfare services)
DJJ	Florida Department of Juvenile Justice--Prevention and Victims Services and Probation
JHS	Jackson Health System Public Health Trust (CBO contracts)
MDC-CAA	Miami-Dade County Community Action Agency
MDC	Miami-Dade County
DOH	Miami-Dade County Health Department
MDC-HT	Miami-Dade County Homeless Trust
SFPC	South Florida Provider Coalition (DCF's Behavioral Health lead agency)

Private

AFM	Allegheny Franciscan Foundation
DadeCFnd	Dade Community Foundation
ECIF	Early Childhood Initiative Foundation
HF	Health Foundation of South Florida
KF	John S. & James L. Knight Foundation
UW	United Way of Miami-Dade

Summary Report by Target Group or Service
Fiscal Year 2007-2008

Funder Type	Funder	Basic Needs	Civic Engage-ment/ Arts	Capacity Building	Criminal Justice-- Re-entry/ Diversion	Criminal Justice-- Juvenile	Children, Youth & Families	Developmen-tal Disabilities	Domestic Violence	Elders	Evaluation	GLBT	Health	Homeless-ness	Mental Health	Immigrants and New Entrants	Other	Physical/ Sensory Disabilities	Substance Abuse	Workforce	Grand Total
State/local Government										\$47,062,444											\$47,062,444
	Dept. of Children & Families (DCF)				\$212,500		\$98,648,701	\$134,185		\$297,260				\$199,555	\$48,039,779		\$40,000		\$32,874,861		\$180,446,841
	Dept.of Juvenile Justice (DJJ)					\$16,262,786	\$78,781								\$127,335						\$16,468,902
	Early Learning Coalition (ELC)			\$1,251,855			\$163,014,096	\$2,666,666													\$166,932,617
	Jackson Health System (JHS)												\$799,000								\$799,000
	M-DC - CAA-Contracted Services			\$3,672,872			\$27,272,522	\$20,000		\$120,000			\$230,000					\$51,940			\$31,367,334
	M-DC - CAA-Direct Services	\$13,083,255					\$7,747,728			\$5,706,000											\$26,536,983
	M-DC - Homeless Trust (HT)													\$37,504,892							\$37,504,892
	M-DC - Juvenile Services					\$2,362,000															\$2,362,000
	M-DC (Miami Dade County)	\$329,389					\$0						\$20,395,351						\$1,902,486		\$22,627,226
	M-DC- DHS- Contracted Services	\$2,588,973	\$34,000	\$558,250	\$476,000	\$4,225,348	\$8,263,694	\$800,678	\$804,240	\$5,974,276	\$425,215	\$110,500	\$606,950	\$656,660	\$1,092,520	\$1,626,660	\$80,000	\$356,125	\$428,441	\$2,689,032	\$31,797,562
	M-DC- DHS- Direct Services						\$156,573,045	\$2,207,259	\$5,084,714	\$2,334,091				\$0		\$1,121,412		\$210,000	\$0	\$2,240,823	\$169,771,345
	Miami Dade County (M-DC)												\$245,000								\$245,000
	Miami-Dade County Health Department (DOH)												\$1,601,865								\$1,601,865
	Miami Gardens (CDBG)						\$80,000			\$40,000											\$120,000
	North Miami (CDGB)	\$10,000					\$30,000			\$50,000			\$40,000							\$10,000	\$140,000
	OCA								\$1,750,000												\$1,750,000
	South Florida Provider Coalition (SFPC)					\$354,760									\$3,205,362				\$21,818,672		\$25,378,794
	The Children's Trust (TCT)	\$741,054	\$3,613,599	\$5,212,750		\$1,100,301	\$78,418,039	\$4,317,753	\$1,687,135			\$917,711	\$27,132,140		\$1,312,443	\$3,632,460		\$2,157,587	\$1,115,032	\$4,931,233	\$136,289,236
Government Total		\$16,752,671	\$3,647,599	\$10,695,727	\$688,500	\$24,305,195	\$540,126,606	\$10,146,541	\$9,326,089	\$61,584,071	\$425,215	\$1,028,211	\$51,050,306	\$38,361,107	\$53,777,439	\$6,380,532	\$120,000	\$2,775,652	\$58,139,492	\$9,871,088	\$899,202,041
Private	Allegany Franciscan Ministries (AFM)			\$191,000			\$277,000						\$397,000			\$5,000	\$55,000				\$925,000
	Dade Community Foundation	\$37,500	\$80,000	\$126,000		\$14,000	\$461,800	\$14,000	\$9,000	\$37,000		\$124,100	\$299,800	\$36,900	\$14,000	\$17,000	\$49,500	\$18,000		\$55,000	\$1,393,600
	Early Childhood Initiative Foundation (ECIF)						\$255,000														\$255,000
	Health Foundation of South Florida (HFSF)	\$200,000		\$50,700			\$362,775			\$114,165			\$14,015,306								\$14,742,946
	John S. & James L. Knight Foundation (KF)	\$2,573,300	\$17,747,510	\$1,275,000			\$5,670,000							\$2,250,000		\$5,880,000	\$1,274,255			\$0	\$36,670,065
	United Way of Miami Dade (UW)	\$141,482	\$201,000			\$50,000	\$7,866,694	\$574,332	\$210,206	\$1,772,995		\$230,000	\$1,478,165	\$756,370	\$1,066,010	\$125,000		\$75,000	\$110,000	\$785,785	\$15,443,039
Private Total		\$2,952,282	\$18,028,510	\$1,642,700		\$64,000	\$14,893,269	\$588,332	\$219,206	\$1,924,160		\$354,100	\$16,190,271	\$3,043,270	\$1,080,010	\$6,027,000	\$1,378,755	\$93,000	\$110,000	\$840,785	\$69,429,650
Grand Total		\$19,704,953	\$21,676,109	\$12,338,427	\$688,500	\$24,369,195	\$555,019,875	\$10,734,873	\$9,545,295	\$63,508,231	\$425,215	\$1,382,311	\$67,240,577	\$41,404,377	\$54,857,449	\$12,407,532	\$1,498,755	\$2,868,652	\$58,249,492	\$10,711,873	\$968,631,691

Summary Report by Type of Service

Fiscal Year 2007-2008

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community-based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Alliance for Aging (AFA)	\$252,129	\$84,418	\$10,735,421		\$4,903,021	\$31,087,455		\$47,062,444
	Dept. of Children & Families (DCF)	\$874,000		\$14,474,018	\$64,426,682		\$100,659,541	\$12,600	\$180,446,841
	Dept.of Juvenile Justice (DJJ)	\$742,617		\$1,526,535	\$495,050	\$13,316,386	\$388,314		\$16,468,902
	Early Learning Coalition (ELC)	\$1,142,536		\$2,434,494		\$161,853,732		\$1,501,855	\$166,932,617
	Jackson Health System (JHS)	\$282,000		\$445,000			\$72,000		\$799,000
	M-DC - CAA-Contracted Services	\$230,000	\$23,000	\$535,167		\$25,869,118		\$4,710,049	\$31,367,334
	M-DC - CAA-Direct Services	\$1,374,000	\$140,000	\$16,415,255		\$8,607,728			\$26,536,983
	M-DC - Homeless Trust (HT)	\$1,593,213	\$4,200,783	\$6,879,528	\$449,157		\$24,211,837	\$170,374	\$37,504,892
	M-DC - Juvenile Services			\$2,362,000					\$2,362,000
	M-DC (Miami Dade County)	\$1,774,375		\$18,950,365	\$399,952	\$0	\$1,502,534		\$22,627,226
	M-DC- DHS- Contracted Services	\$3,444,668	\$1,674,990	\$19,080,870	\$516,788	\$4,273,701	\$1,301,025	\$1,505,520	\$31,797,562
	M-DC- DHS- Direct Services	\$2,154,000	\$2,999,620	\$6,256,412	\$0	\$156,360,427	\$2,000,885		\$169,771,345
	Miami Dade County (M-DC)	\$245,000							\$245,000
	Miami-Dade County Health Department (DOH)	\$363,465		\$374,400	\$864,000				\$1,601,865
	Miami Gardens (CDBG)			\$80,000		\$40,000			\$120,000
	North Miami (CDGB)	\$20,000	\$10,000	\$100,000			\$10,000		\$140,000
	OCA		\$1,700,000					\$50,000	\$1,750,000
	South Florida Provider Coalition (SFPC)	\$28,999	\$1,806,324	\$1,118,611	\$22,424,860				\$25,378,794
	The Children's Trust (TCT)	\$23,222,368	\$471,054	\$47,454,506	\$294,236	\$52,483,442	\$1,931,836	\$10,431,795	\$136,289,236
Government Total		\$37,743,370	\$13,110,189	\$149,222,582	\$89,870,725	\$427,707,554	\$163,165,427	\$18,382,193	\$899,202,041
Private	Allegany Franciscan Ministries (AFM)	\$174,000	\$50,000	\$400,000		\$5,000		\$296,000	\$925,000
	Dade Community Foundation	\$432,100	\$22,000	\$529,600		\$58,000	\$157,000	\$194,900	\$1,393,600
	Early Childhood Initiative Foundation (ECIF)	\$255,000							\$255,000
	Health Foundation of South Florida (HFSF)	\$6,392,135	\$5,000	\$4,290,955		\$107,000	\$212,096	\$3,735,760	\$14,742,946
	John S. & James L. Knight Foundation (KF)	\$10,527,510	\$0	\$16,843,300		\$320,000	\$250,000	\$8,729,255	\$36,670,065
	United Way of Miami Dade (UW)	\$607,035	\$1,577,110	\$7,897,618	\$485,238	\$3,625,759	\$1,170,279	\$80,000	\$15,443,039
Private Total		\$18,387,780	\$1,654,110	\$29,961,473	\$485,238	\$4,115,759	\$1,789,375	\$13,035,915	\$69,429,650
Grand Total		\$56,131,150	\$14,764,299	\$179,184,055	\$90,355,963	\$431,823,313	\$164,954,802	\$31,418,108	\$968,631,691

Children, Youth and Families
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)						\$98,648,701		\$98,648,701
	Dept. of Juvenile Justice (DJJ)			\$78,781					\$78,781
	Early Learning Coalition (ELC)	\$1,142,536		\$2,434,494		\$159,187,066		\$250,000	\$163,014,096
	M-DC - CAA-Contracted Services		\$23,000	\$343,227		\$25,869,118		\$1,037,177	\$27,272,522
	M-DC - CAA-Direct Services			\$2,170,000		\$5,577,728			\$7,747,728
	M-DC (Miami Dade County)					\$0			\$0
	M-DC- DHS- Contracted Services	\$569,000	\$133,500	\$4,877,650	\$63,750	\$2,091,698	\$160,425	\$367,671	\$8,263,694
	M-DC- DHS- Direct Services	\$400,000	\$632,000			\$155,541,045			\$156,573,045
	Miami Gardens (CDBG)			\$40,000		\$40,000			\$80,000
	North Miami (CDBG)			\$30,000					\$30,000
	The Children's Trust (TCT)	\$4,964,493		\$25,053,052		\$41,896,219	\$1,931,836	\$4,572,439	\$78,418,039
Government Total		\$7,076,029	\$788,500	\$35,027,204	\$63,750	\$390,202,873	\$100,740,962	\$6,227,287	\$540,126,606
Private	Allegany Franciscan Ministries (AFM)	\$17,000		\$155,000		\$5,000		\$100,000	\$277,000
	Dade Community Foundation	\$44,000		\$228,800		\$32,000	\$157,000		\$461,800
	Early Childhood Initiative Foundation (ECIF)	\$255,000							\$255,000
	Health Foundation of South Florida (HFSF)			\$362,775					\$362,775
	John S. & James L. Knight Foundation (KF)	\$2,630,000	\$0	\$2,520,000		\$320,000		\$200,000	\$5,670,000
	United Way of Miami Dade (UW)	\$130,000	\$1,102,000	\$3,573,829		\$2,820,865	\$160,000	\$80,000	\$7,866,694
Private Total		\$3,076,000	\$1,102,000	\$6,840,404		\$3,177,865	\$317,000	\$380,000	\$14,893,269
Grand Total		\$10,152,029	\$1,890,500	\$41,867,608	\$63,750	\$393,380,738	\$101,057,962	\$6,607,287	\$555,019,875

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)	\$874,000		\$7,333,113	\$52,511,981				\$60,719,094
	Dept. of Juvenile Justice (DJJ)	\$742,617	\$12,925,730	\$1,022,310	\$495,050	\$816,100	\$388,314		\$16,390,121
	M-DC - CAA-Direct Services					\$2,275,000			\$2,275,000
	M-DC - Homeless Trust (HT)		\$818,800						\$818,800
	M-DC (Miami Dade County)			\$558,878		\$0			\$558,878
	M-DC- DHS- Contracted Services	\$306,500	\$334,250	\$2,448,395	\$314,870	\$932,415	\$236,625	\$408,523	\$4,981,578
	M-DC- DHS- Direct Services					\$0			\$0
	South Florida Provider Coalition (SFPC)		\$367,234		\$4,810,030				\$5,177,264
	The Children's Trust (TCT)	\$14,283,569		\$18,980,481	\$294,236	\$10,954,709		\$1,440,710	\$45,953,705
Government Total		\$16,206,686	\$14,446,014	\$30,343,177	\$58,426,167	\$14,978,224	\$624,939	\$1,849,233	\$136,874,439
Private	Allegany Franciscan Ministries (AFM)			\$5,000					\$5,000
	Dade Community Foundation			\$54,300				\$72,000	\$126,300
	Health Foundation of South Florida (HFSF)	\$585,004							\$585,004
	John S. & James L. Knight Foundation (KF)							\$0	\$0
	United Way of Miami Dade (UW)	\$228,625		\$1,081,130		\$121,894			\$1,431,649
Private Total		\$813,629		\$1,140,430		\$121,894		\$72,000	\$2,147,953
Grand Total		\$17,020,315	\$14,446,014	\$31,483,607	\$58,426,167	\$15,100,118	\$624,939	\$1,921,233	\$139,022,392

**Developmental Disabilities
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	Dept. of Children & Families (DCF)						\$134,185	\$134,185
	Early Learning Coalition (ELC)					\$2,666,666		\$2,666,666
	M-DC - CAA-Contracted Services			\$20,000				\$20,000
	M-DC- DHS- Contracted Services	\$20,000	\$75,000	\$637,678			\$68,000	\$800,678
	M-DC- DHS- Direct Services			\$2,207,259				\$2,207,259
	The Children's Trust (TCT)	\$1,500,000		\$1,014,546		\$1,803,207		\$4,317,753
Government Total		\$1,520,000	\$75,000	\$3,879,483		\$4,469,873	\$202,185	\$10,146,541
Private	Dade Community Foundation			\$14,000				\$14,000
	United Way of Miami Dade (UW)		\$43,740	\$356,460	\$36,238	\$137,894		\$574,332
Private Total			\$43,740	\$370,460	\$36,238	\$137,894		\$588,332
Grand Total		\$1,520,000	\$118,740	\$4,249,943	\$36,238	\$4,607,767	\$202,185	\$10,734,873

Secondary impact

Funder Type	Grantmaking Agency	Early Intervention	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	M-DC - CAA-Contracted Services	\$61,940			\$61,940
	M-DC- DHS- Contracted Services	\$51,000	\$76,500		\$127,500
	The Children's Trust (TCT)	\$3,334,745	\$2,686,855	\$94,124	\$6,115,724
Government Total		\$3,447,685	\$2,763,355	\$94,124	\$6,305,164
Private	Dade Community Foundation	\$13,000			\$13,000
	United Way of Miami Dade (UW)		\$35,000		\$35,000
Private Total		\$13,000	\$35,000		\$48,000
Grand Total		\$3,460,685	\$2,798,355	\$94,124	\$6,353,164

**Physical and Sensory Disabilities
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Employment and Day Programs	Grand Total
State/local Government	M-DC - CAA-Contracted Services		\$51,940		\$51,940
	M-DC- DHS- Contracted Services	\$196,125	\$160,000		\$356,125
	M-DC- DHS- Direct Services		\$210,000		\$210,000
	The Children's Trust (TCT)	\$73,425	\$350,000	\$1,734,162	\$2,157,587
Government Total		\$269,550	\$771,940	\$1,734,162	\$2,775,652
Private	Dade Community Foundation	\$10,000	\$8,000		\$18,000
	United Way of Miami Dade (UW)		\$75,000		\$75,000
Private Total		\$10,000	\$83,000		\$93,000
Grand Total		\$279,550	\$854,940	\$1,734,162	\$2,868,652

Secondary impact

Funder Type	Grantmaking Agency	Early Intervention	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	Dept. of Children & Families (DCF)			\$134,185	\$134,185
	M-DC- DHS- Contracted Services	\$65,875	\$72,250		\$138,125
	M-DC- DHS- Direct Services	\$207,259	\$131,382		\$338,641
Government Total		\$273,134	\$203,632	\$134,185	\$610,951
Private	Dade Community Foundation	\$3,000	\$8,000		\$11,000
	United Way of Miami Dade (UW)		\$80,000	\$185,000	\$265,000
Private Total		\$3,000	\$88,000	\$185,000	\$276,000
Grand Total		\$276,134	\$291,632	\$319,185	\$886,951

Elders
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	Alliance for Aging (AFA)	\$252,129	\$84,418	\$10,735,421	\$4,903,021	\$31,087,455	\$47,062,444
	Dept. of Children & Families (DCF)			\$90,000		\$207,260	\$297,260
	M-DC - CAA-Contracted Services			\$120,000			\$120,000
	M-DC - CAA-Direct Services	\$1,186,000		\$3,765,000	\$755,000		\$5,706,000
	M-DC- DHS- Contracted Services	\$125,800	\$164,750	\$4,770,126	\$394,250	\$519,350	\$5,974,276
	M-DC- DHS- Direct Services			\$546,091	\$688,000	\$1,100,000	\$2,334,091
	Miami Gardens (CDBG)			\$40,000			\$40,000
	North Miami (CDGB)			\$40,000		\$10,000	\$50,000
Government Total		\$1,563,929	\$249,168	\$20,106,638	\$6,740,271	\$32,924,065	\$61,584,071
Private	Dade Community Foundation			\$29,000	\$8,000		\$37,000
	Health Foundation of South Florida (HFSF)			\$104,985		\$9,180	\$114,165
	United Way of Miami Dade (UW)			\$978,511	\$8,000	\$786,484	\$1,772,995
Private Total				\$1,112,496	\$16,000	\$795,664	\$1,924,160
Grand Total		\$1,563,929	\$249,168	\$21,219,134	\$6,756,271	\$33,719,729	\$63,508,231

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC - CAA-Direct Services			\$237,000		\$237,000
	M-DC- DHS- Contracted Services		\$120,000	\$310,250	\$250,750	\$681,000
Government Total			\$120,000	\$547,250	\$250,750	\$918,000
Private	Health Foundation of South Florida (HF)	\$77,987		\$484,786		\$562,773
	United Way of Miami Dade (UW)			\$73,206		\$73,206
Private Total		\$77,987		\$557,992		\$635,979
Grand Total		\$77,987	\$120,000	\$1,105,242	\$250,750	\$1,553,979

**Immigrants and New Entrants
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Employment and Day Programs	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$587,410	\$17,000	\$930,000	\$72,250	\$20,000	\$1,626,660
	M-DC- DHS- Direct Services			\$1,121,412	\$0		\$1,121,412
	The Children's Trust (TCT)	\$407,663		\$1,378,407	\$1,846,390		\$3,632,460
Government Total		\$995,073	\$17,000	\$3,429,819	\$1,918,640	\$20,000	\$6,380,532
Private	Allegany Franciscan Ministries (AFM)	\$5,000					\$5,000
	Dade Community Foundation	\$7,000		\$10,000			\$17,000
	John S. & James L. Knight Foundation (KF)					\$5,880,000	\$5,880,000
	United Way of Miami Dade (UW)			\$125,000			\$125,000
Private Total		\$12,000		\$135,000		\$5,880,000	\$6,027,000
Grand Total		\$1,007,073	\$17,000	\$3,564,819	\$1,918,640	\$5,900,000	\$12,407,532

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Employment and Day Programs	Grand Total
State/local Government	Early Learning Coalition (ELC)			\$1,121,412		\$1,121,412
	Jackson Health System (JHS)	\$40,000				\$40,000
	M-DC- DHS- Contracted Services	\$141,250	\$55,250	\$1,044,338	\$59,500	\$1,300,338
	M-DC- DHS- Direct Services			\$1,238,585		\$1,238,585
	The Children's Trust (TCT)			\$1,543,823	\$341,380	\$1,885,204
Government Total		\$181,250	\$55,250	\$4,948,158	\$400,880	\$5,585,539
Private	Allegany Franciscan Ministries (AFM)	\$42,000				\$42,000
	Dade Community Foundation	\$14,000		\$7,500		\$21,500
	Health Foundation of South Florida (HFSF)	\$20,000				\$20,000
	John S. & James L. Knight Foundation (KF)	\$0				\$0
	United Way of Miami Dade (UW)			\$180,660	\$319,000	\$499,660
Private Total		\$76,000		\$188,160	\$319,000	\$583,160
Grand Total		\$257,250	\$55,250	\$5,136,318	\$719,880	\$6,168,699

**Gay, Lesbian, Bi-sexual and Transgendered Persons
Fiscal Year 2007-2008**

Primary Impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services			\$110,500		\$110,500
	The Children's Trust (TCT)			\$917,711		\$917,711
Government Total				\$1,028,211		\$1,028,211
Private	Dade Community Foundation	\$65,000	\$15,000	\$23,100	\$21,000	\$124,100
	United Way of Miami Dade (UW)			\$230,000		\$230,000
Private Total		\$65,000	\$15,000	\$253,100	\$21,000	\$354,100
Grand Total		\$65,000	\$15,000	\$1,281,311	\$21,000	\$1,382,311

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Grand Total
State/local Government	Dade Community Foundation	\$32,000	\$32,000
Government Total		\$32,000	\$32,000
Grand Total		\$32,000	\$32,000

**Victims of Domestic Violence
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$160,400	\$289,815	\$354,025			\$804,240
	M-DC- DHS- Direct Services	\$1,754,000	\$2,367,620	\$62,209	\$900,885		\$5,084,714
	OCA		\$1,700,000			\$50,000	\$1,750,000
	The Children's Trust (TCT)	\$311,564		\$1,375,571			\$1,687,135
Government Total		\$2,225,964	\$4,357,435	\$1,791,805	\$900,885	\$50,000	\$9,326,089
Private	Dade Community Foundation	\$9,000					\$9,000
	United Way of Miami Dade (UW)			\$210,206			\$210,206
Private Total		\$9,000		\$210,206			\$219,206
Grand Total		\$2,234,964	\$4,357,435	\$2,002,011	\$900,885	\$50,000	\$9,545,295

Secondary impact

Funder Type	Grantmaking Agency	Crisis and Emergency Services	Early Intervention	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Jackson Health System (JHS)		\$45,000				\$45,000
	M-DC - Homeless Trust (HT)	\$900,886			\$299,879		\$1,200,765
	M-DC- DHS- Contracted Services		\$76,500				\$76,500
	The Children's Trust (TCT)		\$1,092,735	\$92,449		\$20,000	\$1,205,184
Government Total		\$900,886	\$1,214,235	\$92,449	\$299,879	\$20,000	\$2,527,449
Private	Dade Community Foundation		\$10,000				\$10,000
Private Total			\$10,000				\$10,000
Grand Total		\$900,886	\$1,224,235	\$92,449	\$299,879	\$20,000	\$2,537,449

Homelessness
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)			\$186,955				\$12,600	\$199,555
	M-DC - Homeless Trust (HT)	\$1,593,213	\$4,200,783	\$6,879,528	\$449,157		\$24,211,837	\$170,374	\$37,504,892
	M-DC- DHS- Contracted Services	\$34,000	\$300,975	\$209,185			\$102,000	\$10,500	\$656,660
	M-DC- DHS- Direct Services	\$0	\$0						\$0
Government Total		\$1,627,213	\$4,501,758	\$7,275,668	\$449,157		\$24,313,837	\$193,474	\$38,361,107
Private	Dade Community Foundation	\$5,000		\$5,000		\$10,000		\$16,900	\$36,900
	John S. & James L. Knight Foundation (KF)			\$2,000,000			\$250,000	\$0	\$2,250,000
	United Way of Miami Dade (UW)		\$431,370	\$325,000					\$756,370
Private Total		\$5,000	\$431,370	\$2,330,000		\$10,000	\$250,000	\$16,900	\$3,043,270
Grand Total		\$1,632,213	\$4,933,128	\$9,605,668	\$449,157	\$10,000	\$24,563,837	\$210,374	\$41,404,377

Secondary impact

Funder Type	Grantmaking Agency	Crisis and Emergency Services	Community –based Treatment	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	M-DC- DHS- Contracted Services		\$73,440			\$73,440
	M-DC- DHS- Direct Services				\$900,885	\$900,885
	South Florida Provider Coalition (SFPC)				\$326,673	\$326,673
Government Total			\$73,440		\$1,227,558	\$1,300,998
Private	Health Foundation of South Florida (HFSF)			\$107,000		\$107,000
	United Way of Miami Dade (UW)	\$273,000			\$60,000	\$333,000
Private Total		\$273,000		\$107,000	\$60,000	\$440,000
Grand Total		\$273,000	\$73,440	\$107,000	\$1,287,558	\$1,740,998

**Mental Health
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)			\$13,944,563	\$32,425,821		\$1,669,395		\$48,039,779
	Dept. of Juvenile Justice (DJJ)			\$127,335					\$127,335
	M-DC- DHS- Contracted Services		\$99,450	\$478,866	\$246,713	\$69,866	\$138,125	\$59,500	\$1,092,520
	South Florida Provider Coalition (SFPC)	\$28,999	\$939,576	\$763,851	\$1,472,936				\$3,205,362
	The Children's Trust (TCT)			\$567,271				\$745,172	\$1,312,443
Government Total		\$28,999	\$1,039,026	\$15,881,886	\$34,145,470	\$69,866	\$1,807,520	\$804,672	\$53,777,439
Private	Dade Community Foundation	\$7,000		\$7,000					\$14,000
	United Way of Miami Dade (UW)			\$663,010	\$329,000	\$74,000			\$1,066,010
Private Total		\$7,000		\$670,010	\$329,000	\$74,000			\$1,080,010
Grand Total		\$35,999	\$1,039,026	\$16,551,896	\$34,474,470	\$143,866	\$1,807,520	\$804,672	\$54,857,449

Secondary impact

Funder Type	Grantmaking Agency	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)		\$212,500					\$212,500
	Dept. of Juvenile Justice (DJJ)		\$78,781					\$78,781
	M-DC - Homeless Trust (HT)	\$138,300	\$1,799,067	\$449,157		\$4,886,606		\$7,273,130
	M-DC- DHS- Contracted Services		\$299,000		\$0	\$68,000	\$120,700	\$487,700
	The Children's Trust (TCT)		\$1,241,120					\$1,241,120
Government Total		\$138,300	\$3,630,468	\$449,157	\$0	\$4,954,606	\$120,700	\$9,293,231
Private	Allegany Franciscan Ministries (AFM)		\$60,000					\$60,000
	Dade Community Foundation		\$10,000					\$10,000
	United Way of Miami Dade (UW)		\$79,000		\$150,000			\$229,000
Private Total			\$149,000		\$150,000			\$299,000
Grand Total		\$138,300	\$3,779,468	\$449,157	\$150,000	\$4,954,606	\$120,700	\$9,592,231

**Substance Abuse
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Community Living Supports	Grand Total
State/local Government	Dept. of Children & Families (DCF)	\$874,000			\$32,000,861		\$32,874,861
	M-DC (Miami Dade County)				\$399,952	\$1,502,534	\$1,902,486
	M-DC- DHS- Contracted Services	\$17,000	\$21,250	\$247,051	\$143,140		\$428,441
	M-DC- DHS- Direct Services				\$0	\$0	\$0
	South Florida Provider Coalition (SFPC)		\$866,748		\$20,951,924		\$21,818,672
	The Children's Trust (TCT)	\$857,628		\$257,404			\$1,115,032
Government Total		\$1,748,628	\$887,998	\$504,455	\$53,495,877	\$1,502,534	\$58,139,492
Private	United Way of Miami Dade (UW)			\$110,000			\$110,000
Private Total				\$110,000			\$110,000
Grand Total		\$1,748,628	\$887,998	\$614,455	\$53,495,877	\$1,502,534	\$58,249,492

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Grand Total
State/local Government	Dept. of Children & Families (DCF)				\$1,646,863		\$1,254,395	\$2,901,258
	M-DC - Homeless Trust (HT)		\$741,236	\$2,021,579				\$2,762,815
	M-DC- DHS- Contracted Services	\$55,250		\$134,895				\$190,145
	South Florida Provider Coalition (SFPC)			\$354,760				\$354,760
	The Children's Trust (TCT)	\$429,457		\$449,120		\$75,000		\$953,577
Government Total		\$484,707	\$741,236	\$2,960,354	\$1,646,863	\$75,000	\$1,254,395	\$7,162,555
Grand Total		\$484,707	\$741,236	\$2,960,354	\$1,646,863	\$75,000	\$1,254,395	\$7,162,555

Basic Needs
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Employment and Day Programs	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC - CAA-Direct Services	\$188,000	\$140,000	\$10,480,255	\$2,275,000		\$13,083,255
	M-DC (Miami Dade County)			\$329,389			\$329,389
	M-DC- DHS- Contracted Services	\$525,260	\$573,250	\$1,450,463		\$40,000	\$2,588,973
	North Miami (CDGB)		\$10,000				\$10,000
	The Children's Trust (TCT)	\$270,000	\$471,054				\$741,054
Government Total		\$983,260	\$1,194,304	\$12,260,107	\$2,275,000	\$40,000	\$16,752,671
Private	Dade Community Foundation	\$14,500	\$7,000	\$16,000			\$37,500
	Health Foundation of South Florida (HFSF)	\$200,000					\$200,000
	John S. & James L. Knight Foundation (KF)	\$250,000		\$2,323,300			\$2,573,300
	United Way of Miami Dade (UW)	\$48,410		\$93,072			\$141,482
Private Total		\$512,910	\$7,000	\$2,432,372			\$2,952,282
Grand Total		\$1,496,170	\$1,201,304	\$14,692,479	\$2,275,000	\$40,000	\$19,704,953

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Alliance for Aging (AFA)			\$5,183,931			\$5,183,931
	Jackson Health System (JHS)			\$25,000			\$25,000
	M-DC - CAA-Contracted Services			\$120,000			\$120,000
	M-DC - CAA-Direct Services			\$2,874,000			\$2,874,000
	M-DC - Homeless Trust (HT)		\$30,000				\$30,000
	M-DC (Miami Dade County)			\$527,024			\$527,024
	M-DC- DHS- Contracted Services	\$237,050	\$152,750	\$3,227,601	\$7,650		\$3,625,051
	M-DC- DHS- Direct Services			\$254,091			\$254,091
	Miami Gardens (CDBG)			\$40,000			\$40,000
	North Miami (CDGB)			\$10,000			\$10,000
	The Children's Trust (TCT)			\$136,780			\$136,780
Government Total		\$237,050	\$182,750	\$12,398,427	\$7,650		\$12,825,877
Private	Dade Community Foundation		\$8,000	\$15,500			\$23,500
	Health Foundation of South Florida (HFSF)	\$33,828		\$123,000			\$156,828
	John S. & James L. Knight Foundation (KF)					\$75,000	\$75,000
	United Way of Miami Dade (UW)		\$83,740	\$485,000			\$568,740
Private Total		\$33,828	\$91,740	\$623,500		\$75,000	\$824,068
Grand Total		\$270,878	\$274,490	\$13,021,927	\$7,650	\$75,000	\$13,649,945

**Criminal Justice -- Juvenile
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept.of Juvenile Justice (DJJ)	\$742,617	\$1,320,419	\$495,050	\$13,316,386	\$388,314		\$16,262,786
	M-DC - Juvenile Services		\$2,362,000					\$2,362,000
	M-DC- DHS- Contracted Services	\$447,673	\$3,381,231	\$63,185	\$80,750	\$228,125	\$24,384	\$4,225,348
	South Florida Provider Coalition (SFPC)		\$354,760					\$354,760
	The Children's Trust (TCT)	\$0	\$806,065	\$294,236	\$0			\$1,100,301
Government Total		\$1,190,290	\$8,224,475	\$852,471	\$13,397,136	\$616,439	\$24,384	\$24,305,195
Private	Dade Community Foundation		\$14,000					\$14,000
	United Way of Miami Dade (UW)		\$50,000					\$50,000
Private Total			\$64,000					\$64,000
Grand Total		\$1,190,290	\$8,288,475	\$852,471	\$13,397,136	\$616,439	\$24,384	\$24,369,195

Secondary impact

Funder Type	Grantmaking Agency	Early Intervention	Community –based Treatment	Employment and Day Programs	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)		\$800,000			\$800,000
	M-DC- DHS- Contracted Services	\$137,500		\$188,105		\$325,605
	The Children's Trust (TCT)	\$4,595,269			\$431,468	\$5,026,737
Government Total		\$4,732,769	\$800,000	\$188,105	\$431,468	\$6,152,342
Grand Total		\$4,732,769	\$800,000	\$188,105	\$431,468	\$6,152,342

**Criminal Justice -- Diversion and Re-entry
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Early Intervention	Grand Total
State/local Government	Dept. of Children & Families (DCF)	\$212,500	\$212,500
	M-DC- DHS- Contracted Services	\$476,000	\$476,000
Government Total		\$688,500	\$688,500
Grand Total		\$688,500	\$688,500

Secondary impact

Funder Type	Grantmaking Agency	Early Intervention	Grand Total
State/local Government	M-DC - Homeless Trust (HT)	\$85,796	\$85,796
Government Total		\$85,796	\$85,796
Grand Total		\$85,796	\$85,796

Health
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Jackson Health System (JHS)	\$282,000		\$445,000			\$72,000		\$799,000
	M-DC - CAA-Contracted Services	\$230,000							\$230,000
	M-DC (Miami Dade County)	\$1,774,375		\$18,620,976		\$0			\$20,395,351
	M-DC- DHS- Contracted Services	\$335,750		\$186,200			\$85,000		\$606,950
	Miami Dade County (M-DC)	\$245,000							\$245,000
	Miami-Dade County Health Department (DOH)	\$363,465		\$374,400	\$864,000				\$1,601,865
	North Miami (CDGB)	\$20,000		\$20,000					\$40,000
	The Children's Trust (TCT)	\$11,737,293		\$14,224,151				\$1,170,696	\$27,132,140
Government Total		\$14,987,883		\$33,870,727	\$864,000	\$0	\$157,000	\$1,170,696	\$51,050,306
Private	Allegany Franciscan Ministries (AFM)	\$147,000		\$245,000				\$5,000	\$397,000
	Dade Community Foundation	\$199,100		\$85,200				\$15,500	\$299,800
	Health Foundation of South Florida (HFSF)	\$6,192,135	\$5,000	\$3,823,195		\$107,000	\$202,916	\$3,685,060	\$14,015,306
	United Way of Miami Dade (UW)	\$227,625		\$906,745	\$120,000		\$223,795		\$1,478,165
Grand Total		\$21,753,743	\$5,000	\$38,930,867	\$984,000	\$107,000	\$583,711	\$4,876,256	\$67,240,577
Grand Total		\$21,753,743	\$5,000	\$38,930,867	\$984,000	\$107,000	\$583,711	\$4,876,256	\$67,240,577

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)			\$90,000					\$90,000
	M-DC - CAA-Contracted Services		\$23,000						\$23,000
	M-DC (Miami Dade County)			\$329,389	\$399,952	\$0			\$729,341
	M-DC- DHS- Contracted Services	\$119,000		\$779,700	\$63,750	\$59,500			\$1,021,950
	The Children's Trust (TCT)	\$630,533		\$353,152				\$0	\$983,685
Government Total		\$749,533	\$23,000	\$1,552,241	\$463,702	\$59,500		\$0	\$2,847,976
Private	Allegany Franciscan Ministries (AFM)			\$50,000					\$50,000
	Dade Community Foundation	\$7,000		\$62,000				\$6,000	\$75,000
	Health Foundation of South Florida (HFSF)			\$104,985					\$104,985
	John S. & James L. Knight Foundation (KF)			\$0					\$0
	United Way of Miami Dade (UW)	\$100,000		\$282,233	\$36,238		\$49,022		\$467,493
Private Total		\$107,000		\$499,218	\$36,238		\$49,022	\$6,000	\$697,478
Grand Total		\$856,533	\$23,000	\$2,051,459	\$499,940	\$59,500	\$49,022	\$6,000	\$3,545,454

Workforce Development for Special Populations
Fiscal Year 2007-2008

NOTE: South Florida Workforce declined to provide data on their 2007-2008 contracts. The data below represents all other funders.

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Employment and Day Programs	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$325,000	\$799,145	\$1,564,887		\$2,689,032
	M-DC- DHS- Direct Services		\$2,109,441	\$131,382		\$2,240,823
	North Miami (CDGB)		\$10,000			\$10,000
	The Children's Trust (TCT)		\$284,400	\$4,646,833		\$4,931,233
Government Total		\$325,000	\$3,202,986	\$6,343,102		\$9,871,088
Private	Dade Community Foundation		\$39,000	\$8,000	\$8,000	\$55,000
	United Way of Miami Dade (UW)		\$200,785	\$585,000		\$785,785
Private Total			\$239,785	\$593,000	\$8,000	\$840,785
Grand Total		\$325,000	\$3,442,771	\$6,936,102	\$8,000	\$10,711,873

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Employment and Day Programs	Grand Total
State/local Government	M-DC - Homeless Trust (HT)		\$892,853		\$892,853
	M-DC- DHS- Contracted Services		\$433,785	\$142,116	\$575,901
	M-DC- DHS- Direct Services		\$210,000		\$210,000
	The Children's Trust (TCT)		\$142,713	\$604,807	\$747,520
Government Total			\$1,679,351	\$746,923	\$2,426,274
Private	Allegany Franciscan Ministries (AFM)		\$100,000		\$100,000
	John S. & James L. Knight Foundation (KF)	\$0	\$405,000		\$405,000
	United Way of Miami Dade (UW)		\$125,000		\$125,000
Private Total		\$0	\$630,000		\$630,000
Grand Total		\$0	\$2,309,351	\$746,923	\$3,056,274

Other
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Crisis and Emergency Services	Early Intervention	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)			\$40,000		\$40,000
	M-DC- DHS- Contracted Services	\$80,000				\$80,000
Government Total		\$80,000		\$40,000		\$120,000
Private	Allegany Franciscan Ministries (AFM)	\$5,000	\$50,000			\$55,000
	Dade Community Foundation	\$41,500		\$8,000		\$49,500
	John S. & James L. Knight Foundation (KF)	\$150,000			\$1,124,255	\$1,274,255
Private Total		\$196,500	\$50,000	\$8,000	\$1,124,255	\$1,378,755
Grand Total		\$276,500	\$50,000	\$48,000	\$1,124,255	\$1,498,755

Secondary impact

Funder Type	Grantmaking Agency	Early Intervention	Grand Total
State/local Government	Alliance for Aging (AFA)	\$116,961	\$116,961
Government Total		\$116,961	\$116,961
Private	Dade Community Foundation	\$9,000	\$9,000
Private Total		\$9,000	\$9,000
Grand Total		\$125,961	\$125,961

**Civic Engagement and Arts
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Employment and Day Programs	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$21,250	\$12,750			\$34,000
	The Children's Trust (TCT)	\$1,831,040	\$1,225,928	\$556,631		\$3,613,599
Government Total		\$1,852,290	\$1,238,678	\$556,631		\$3,647,599
Private	Dade Community Foundation	\$30,000	\$42,500		\$7,500	\$80,000
	John S. & James L. Knight Foundation (KF)	\$7,497,510	\$10,000,000		\$250,000	\$17,747,510
	United Way of Miami Dade (UW)	\$201,000				\$201,000
Private Total		\$7,728,510	\$10,042,500		\$257,500	\$18,028,510
Grand Total		\$9,580,800	\$11,281,178	\$556,631	\$257,500	\$21,676,109

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Early Intervention	Community –based Treatment	Employment and Day Programs	Community Living Supports	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$83,500	\$106,250	\$45,688	\$303,348	\$76,500		\$615,286
	The Children's Trust (TCT)	\$559,516	\$353,548					\$913,064
Government Total		\$643,016	\$459,798	\$45,688	\$303,348	\$76,500		\$1,528,350
Private	Dade Community Foundation	\$27,000	\$19,000		\$8,000			\$54,000
	Health Foundation of South Florida (HFSF)						\$98,460	\$98,460
	John S. & James L. Knight Foundation (KF)				\$0			\$0
	United Way of Miami Dade (UW)		\$35,062		\$545,000			\$580,062
Private Total		\$27,000	\$54,062		\$553,000		\$98,460	\$732,522
Grand Total		\$670,016	\$513,860	\$45,688	\$856,348	\$76,500	\$98,460	\$2,260,872

**Capacity Building and Training
Fiscal Year 2007-2008**

Primary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Early Learning Coalition (ELC)		\$1,251,855	\$1,251,855
	M-DC - CAA-Contracted Services		\$3,672,872	\$3,672,872
	M-DC- DHS- Contracted Services		\$558,250	\$558,250
	The Children's Trust (TCT)	\$1,269,262	\$3,943,488	\$5,212,750
Government Total		\$1,269,262	\$9,426,465	\$10,695,727
Private	Allegany Franciscan Ministries (AFM)		\$191,000	\$191,000
	Dade Community Foundation		\$126,000	\$126,000
	Health Foundation of South Florida (HFSF)		\$50,700	\$50,700
	John S. & James L. Knight Foundation (KF)		\$1,275,000	\$1,275,000
Private Total			\$1,642,700	\$1,642,700
Grand Total		\$1,269,262	\$11,069,165	\$12,338,427

Secondary impact

Funder Type	Grantmaking Agency	Service Access and Prevention	Capacity development & Research/ Evaluation	Grand Total
State/local Government	Dept. of Children & Families (DCF)		\$12,600	\$12,600
	M-DC - Homeless Trust (HT)		\$99,074	\$99,074
	M-DC- DHS- Contracted Services	\$14,875	\$70,000	\$84,875
	OCA		\$50,000	\$50,000
	The Children's Trust (TCT)		\$1,628,306	\$1,628,306
Government Total		\$14,875	\$1,859,980	\$1,874,855
Private	Dade Community Foundation		\$63,900	\$63,900
	Health Foundation of South Florida (HFSF)		\$2,789,070	\$2,789,070
	John S. & James L. Knight Foundation (KF)		\$6,905,000	\$6,905,000
Private Total			\$9,757,970	\$9,757,970
Grand Total		\$14,875	\$11,617,950	\$11,632,825

Evaluation
Fiscal Year 2007-2008

Primary impact

Funder Type	Grantmaking Agency	Capacity development & Research/ Evaluation	Grand Total
State/local Government	M-DC- DHS- Contracted Services	\$425,215	\$425,215
Government Total		\$425,215	\$425,215
Grand Total		\$425,215	\$425,215